

# 14-10 事業活動収支決算の推移

(単位:千円)

	2015年度			2016年度			2017年度			2018年度			2019年度		
	経常	建設	合計	経常	建設	合計	経常	建設	合計	経常	建設	合計	経常	建設	合計
学生生徒等納付金	27,287,480	4,889,169	32,176,649	27,817,224	4,935,447	32,752,671	27,779,741	4,941,776	32,721,517	28,132,111	4,906,335	33,038,446	28,142,452	4,831,110	32,973,562
手数料	1,798,311		1,798,311	1,976,036		1,976,036	2,078,072		2,078,072	1,896,308		1,896,308	1,774,886		1,774,886
寄附金	209,696		209,696	238,894		238,894	307,701		307,701	468,014		468,014	851,396		851,396
経常費等補助金	3,230,175		3,230,175	2,434,204		2,434,204	2,895,398		2,895,398	2,660,858		2,660,858	2,676,478		2,676,478
付随事業収入	1,140,606		1,140,606	997,091		997,091	1,092,141		1,092,141	920,163		920,163	875,283		875,283
雑収入	827,730		827,730	795,070		795,070	1,347,140		1,347,140	1,150,368		1,150,368	1,284,810		1,284,810
繰出金	17,569		17,569	14,952		14,952	3,854		3,854	2,779		2,779	3,651		3,651
分担金	1,112,210		1,112,210	108,020		108,020	106,360		106,360	122,730		122,730	130,210		130,210
教育活動収入計	34,822,777	4,889,169	39,711,946	34,381,491	4,935,447	39,316,938	35,600,407	4,959,011	40,559,418	35,533,331	4,906,335	40,259,666	35,739,166	4,831,110	40,570,276
人件費	20,357,216		20,357,216	20,479,126		20,479,126	21,178,538		21,178,538	20,886,660		20,886,660	21,250,403		21,250,403
教育研究費	13,215,934	3,049,726	16,265,660	12,914,746	2,788,993	15,703,739	12,740,824	2,999,798	15,740,622	12,975,529	2,703,110	15,678,639	12,338,556	2,719,684	15,058,240
管理経費	1,571,438	232,398	1,803,836	1,491,988	189,724	1,681,712	1,504,086	279,922	1,784,008	1,619,618	200,270	1,819,888	1,453,287	188,294	1,651,581
徴収不能額	73,122		73,122	91,750		91,750	41,446		41,446	32,342		32,342	33,165		33,165
繰入金	22,365		22,365	122,136		122,136	27,326		27,326	59,175		59,175	57,922		57,922
繰入金															
教育活動支出計	35,240,075	3,282,124	38,522,199	35,099,746	2,978,717	38,078,463	35,492,220	3,279,720	38,771,940	35,573,324	2,903,380	38,476,704	35,133,333	2,917,978	38,051,311
教育活動収支差額	△ 617,298	1,607,045	989,747	△ 718,255	1,956,730	1,238,475	108,187	1,679,291	1,787,478	△ 219,993	2,002,955	1,782,962	605,833	1,913,132	2,518,965
受取利息・配当金	749,538		749,538	333,144		333,144	286,050		286,050	0		266,314	218,815		218,815
その他の教育活動外収入			0			0			0			0	0		0
繰出金	17,383		17,383	14,163		14,163	12,490		12,490	10,282		10,282	8,181		8,181
教育活動外収入計	766,921	0	766,921	347,307	2,304	347,307	298,540	1,471	298,540	276,596	638	276,596	226,996	0	226,996
借入金等利息		3,137	3,137		2,304	2,304			1,471					111	111
その他の教育活動外支出			0			0			0				0		0
繰入金	125,900		125,900	22,645		22,645	6,994		6,994	5,992		5,992	3,845		3,845
教育活動外支出計	125,900	3,137	129,037	22,645	2,304	24,949	6,994	1,471	8,465	5,992	638	6,630	3,845	111	3,956
教育活動収支差額	641,021	△ 3,137	637,884	324,662	△ 2,304	322,358	291,546	△ 1,471	290,075	270,604	△ 638	269,966	223,151	△ 111	223,040
資産売却差額	23,723	1,603,908	1,627,631	△ 393,593	1,954,426	1,560,833	399,733	1,677,820	2,077,553	50,611	2,002,317	2,052,928	828,984	1,913,021	2,742,005
その他の特別収入	344,997	216,185	561,182	229,319	113,190	342,509	213,062	190,147	403,209	122,097	12,921	135,018	78,547	32,223	110,770
繰出金	409,082	409,082	818,164	434,968	434,968	869,936	510,000	510,000	1,020,000	510,000	510,000	530,000	360,000	360,000	360,000
特別収入計	344,997	625,267	970,264	229,319	548,158	777,477	213,062	720,173	933,235	122,097	542,921	665,018	78,577	392,223	470,800
資産処分差額	48,755	56,253	105,008	32,526	10,182	42,708	37,472	44,074	81,546	20,980	35,210	56,190	14,331	406,057	420,388
その他の特別支出	11,025		11,025	30,361		30,361	23,194		23,194	12,040		12,040	8,347		8,347
繰入金	400,000		400,000	400,000		400,000	0		0	0		0	0		0
特別支出計	59,780	456,253	516,033	62,887	10,182	73,069	60,666	44,074	104,740	33,020	44,901	77,921	22,678	414,817	437,495
特別収支差額	285,217	165,014	450,231	166,432	537,976	704,408	152,396	676,099	828,495	89,077	498,020	587,097	55,899	△ 22,594	33,305
基本金組入前当年度収支差額	308,940	1,772,922	2,081,862	△ 227,161	2,492,402	2,265,241	552,129	2,353,919	2,906,048	139,688	2,500,337	2,640,025	884,883	1,890,427	2,775,310
基本金組入額	△ 1,327,613	△ 786,642	△ 2,114,255	△ 244,000	△ 1,815,999	△ 2,059,999	627,145	△ 1,329,840	△ 702,495	△ 497,560	△ 725,240	△ 1,222,900	△ 830,468	△ 840,459	△ 1,670,927
当年度収支差額	△ 1,018,673	986,280	△ 32,393	△ 471,161	676,403	205,242	1,179,274	1,024,279	2,203,553	△ 357,872	1,775,097	1,417,225	54,415	1,049,988	1,104,383
支出準備金取崩額	1,486,276		1,486,276	321,682	18,750	340,412	299,370	456,800	756,137	223,549	223,549	476,827	476,827	100,000	576,827
支出準備金繰入額	△ 678,170	△ 18,750	△ 696,920	△ 807,683	△ 456,800	△ 1,264,483	△ 859,036	△ 47,101	△ 906,137	△ 1,142,518	△ 986,180	△ 2,128,898	△ 1,079,664	△ 480,177	△ 1,539,841
基本金取崩額			0			0			0			403,107	598,084		598,084
調整後当年度収支差額	△ 210,567	967,530	756,963	△ 957,152	238,353	△ 718,799	619,608	1,433,978	2,053,566	△ 873,734	788,917	△ 84,817	49,662	689,791	739,453
前年度繰越収支差額	△ 34,824,089		△ 34,824,089	△ 210,567	△ 33,856,559	△ 34,067,126	△ 1,167,719	△ 33,618,206	△ 34,785,925	△ 548,111	△ 32,184,228	△ 32,732,339	△ 1,421,845	△ 31,395,311	△ 32,817,156
翌年度繰越収支差額	△ 210,567	△ 33,856,559	△ 34,067,126	△ 1,167,719	△ 33,618,206	△ 34,785,925	△ 548,111	△ 32,184,228	△ 32,732,339	△ 1,421,845	△ 31,395,311	△ 32,817,156	△ 1,372,183	△ 30,705,520	△ 32,077,703