

# 14-10 事業活動収支決算の推移

(単位：千円)

	2018年度			2019年度			2020年度			2021年度			2022年度		
	経常	建設	合計	経常	建設	合計	経常	建設	合計	経常	建設	合計	経常	建設	合計
学生生徒等納付金	28,132,111	4,906,335	33,038,446	28,142,452	4,831,110	32,973,562	28,245,651	4,762,864	33,008,515	28,235,602	4,687,112	32,922,714	28,554,914	4,659,300	33,214,214
手数料	1,896,308		1,896,308	1,774,886		1,774,886	1,611,477		1,611,477	1,666,381		1,666,381	1,779,797		1,779,797
寄附金	468,014		468,014	851,396		851,396	554,411		554,411	505,508		505,508	478,828		478,828
経常費等補助金	2,660,858		2,660,858	2,676,478		2,676,478	3,598,863		3,598,863	3,407,995		3,407,995	3,723,704		3,723,704
付随事業収入	920,163		920,163	875,283		875,283	933,742		933,742	1,058,001		1,058,001	1,036,130		1,036,130
雑収入	1,150,368		1,150,368	1,284,810		1,284,810	741,507		741,507	697,365		697,365	1,054,972		1,054,972
雑収入	2,779		2,779	3,651		3,651	37,899		37,899	4,003		4,003	1,761		1,761
雑収入	122,730		122,730	130,210		130,210	154,110		154,110	163,340		163,340	166,400		166,400
教育活動収入計	35,353,331	4,906,335	40,259,666	35,739,166	4,831,110	40,570,276	35,877,660	4,762,864	40,640,524	35,738,195	4,687,112	40,425,307	36,746,505	4,659,300	41,405,805
教育活動収入	20,886,660		20,886,660	21,250,403		21,250,403	20,635,062		20,635,062	20,727,253		20,727,253	21,428,718		21,428,718
教育研究費	12,975,529	2,703,110	15,678,639	12,338,556	2,719,684	15,058,240	12,158,240	2,312,772	14,471,012	12,418,261	2,663,582	15,081,843	13,617,320	2,698,990	16,316,311
管理費	1,619,618	200,270	1,819,888	1,453,287	198,294	1,651,581	1,476,098	369,262	1,845,360	1,663,605	308,678	1,972,283	1,642,257	262,654	1,904,911
徴収不能額	32,342		32,342	33,165		33,165	69,999		69,999	31,465		31,465	28,899		28,899
繰上金	59,175		59,175	57,922		57,922	21,273		21,273	18,738		18,738	12,198		12,198
繰上金	0		0	0		0	0		0	0		0	0		0
教育活動支出計	35,573,324	2,903,380	38,476,704	35,133,333	2,917,978	38,051,311	34,361,052	2,682,034	37,043,086	34,859,322	2,972,260	37,831,582	36,729,352	2,761,644	39,490,996
教育活動収支差額	△ 219,993	2,002,955	1,782,962	605,833	1,913,132	2,518,965	1,516,608	2,080,830	3,597,438	878,873	1,714,852	2,593,725	67,154	1,697,656	1,764,810
受取利息・配当金	266,314		266,314	218,815		218,815	248,790		248,790	260,725		260,725	322,913		322,913
その他の教育活動外収入	10,282		10,282	8,181		8,181	7,209		7,209	6,156		6,156	5,134		5,134
教育活動外収入計	276,596	0	276,596	226,996	0	226,996	255,999	0	255,999	266,881	0	266,881	328,046	0	328,046
借入金等利息	638		638	0		0	0		0	0		0	0		0
その他の教育活動外支出	5,992		5,992	3,845		3,845	1,021		1,021	363		363	1,038		1,038
教育活動外支出計	5,992	638	6,630	3,845	111	4,000	1,021	0	1,021	363	0	363	1,038	0	1,038
教育活動収支差額	270,604	△ 638	269,966	223,151	△ 111	223,040	254,978	0	254,978	266,518	0	266,518	327,008	0	327,008
経常収支差額	50,611	2,002,317	2,052,928	828,984	1,913,021	2,742,005	1,771,586	2,080,830	3,852,416	1,145,391	1,714,852	2,860,243	394,162	1,697,656	2,091,818
資産売却差額	0		0	30		30	0		0	0		0	741,771		741,771
その他の特別収入	122,097	12,921	135,018	78,547	32,223	110,770	130,719	43,821	174,540	251,491	57,038	308,529	118,659	245,533	364,191
繰上金	530,000	530,000	1,060,000	530,000	360,000	890,000	360,000	600,000	950,000	350,000	350,000	700,000	350,000	350,000	700,000
特別収入計	122,097	542,921	665,018	78,577	392,223	470,800	130,719	403,821	534,540	251,491	1,145,809	1,400,300	118,659	595,533	714,191
資産処分差額	20,980	35,210	56,190	14,331	406,057	420,388	10,776	403	11,179	38,095	458,183	496,278	10,642	10,855	21,497
その他の特別支出	12,040	9,691	21,731	8,347	8,760	17,107	36,846	600,000	600,000	14,102		14,102	35,539	2,393	37,932
繰上金	33,020	44,901	77,921	22,678	414,817	437,495	47,622	600,403	648,025	52,197	458,183	510,380	46,181	13,247	59,428
特別収支差額	89,077	498,020	587,097	55,899	△ 22,594	33,305	83,097	△ 196,582	△ 113,485	199,294	690,626	889,920	72,477	582,286	694,763
基本金組入前当年度収支差額	139,683	2,500,337	2,640,020	884,883	1,890,427	2,775,310	1,854,683	1,884,248	3,738,381	1,344,685	2,405,478	3,750,163	466,639	2,279,941	2,746,581
基本金組入額	△ 497,560	△ 725,240	△ 227,680	△ 830,468	△ 840,459	△ 1,670,927	△ 579,683	△ 2,976,932	△ 3,556,615	△ 704,200	△ 2,600,000	△ 3,304,200	△ 332,969	△ 1,663,131	△ 1,996,100
当年度収支差額	△ 357,872	1,775,097	1,417,225	54,415	1,049,968	1,104,383	1,275,000	△ 1,092,684	182,316	640,495	△ 194,522	445,963	133,670	616,510	750,481
支出準備金取崩額	223,549		223,549	476,827	100,000	576,827	324,327	1,193,982	1,518,309	381,633	253,904	635,537	842,812	293,168	1,135,980
支出準備金繰入額	△ 1,142,518	△ 986,180	△ 212,698	△ 1,079,664	△ 460,177	△ 1,539,841	△ 1,309,657	△ 2,188,292	△ 1,927,949	△ 1,420,094	△ 671,977	△ 2,092,071	△ 1,007,066	△ 403,109	△ 1,410,175
基本金取崩額	403,107		403,107	598,084		598,084	0		0	960,591	1,771,311	2,731,902	550,483	1,226,000	1,776,484
調整後当年度収支差額	△ 873,734	788,917	△ 84,817	49,662	689,791	739,453	289,670	△ 116,994	172,676	562,615	1,158,716	1,721,331	519,899	1,732,870	2,252,769
前年度繰越収支差額	△ 548,111	△ 32,184,228	△ 32,732,339	△ 1,421,845	△ 31,395,311	△ 32,817,156	△ 1,372,183	△ 30,705,519	△ 32,077,702	△ 1,082,514	△ 30,822,513	△ 31,405,027	△ 519,899	△ 29,663,797	△ 30,183,697
翌年度繰越収支差額	△ 1,421,845	△ 31,395,311	△ 32,817,156	△ 1,372,183	△ 30,705,520	△ 32,077,703	△ 1,082,513	△ 30,822,513	△ 31,405,026	△ 519,899	△ 29,663,797	△ 30,183,696	△ 27,930,927	△ 27,930,927	△ 27,930,927