

14-10 事業活動収支決算の推移

(単位：千円)

	2019年度			2020年度			2021年度			2022年度			2023年度		
	経常	建設	合計	経常	建設	合計	経常	建設	合計	経常	建設	合計	経常	建設	合計
学生等納付金	28,142,452	4,831,110	32,973,562	28,245,651	4,762,864	33,008,515	28,235,602	4,687,112	32,922,714	28,554,914	4,659,300	33,214,214	28,514,355	4,834,900	33,349,255
手数料	1,774,886		1,774,886	1,611,477		1,611,477	1,666,381		1,666,381	1,774,797		1,774,797	1,806,435		1,806,435
寄附金	851,396		851,396	554,411		554,411	505,508		505,508	478,828		478,828	545,961		545,961
経常費補助金	2,676,478		2,676,478	3,598,863		3,598,863	3,407,495		3,407,495	3,723,704		3,723,704	4,178,464		4,178,464
付随事業収入	875,283		875,283	933,742		933,742	1,058,001		1,058,001	1,036,130		1,036,130	1,298,935		1,298,935
雑収入	1,284,810		1,284,810	741,507		741,507	697,365		697,365	1,054,972		1,054,972	910,968		910,968
雑収入	3,651		3,651	37,899		37,899	4,003		4,003	1,761		1,761	241		241
繰上金	130,210		130,210	154,110		154,110	163,340		163,340	166,400		166,400	184,090		184,090
教育活動収入計	35,739,166	4,831,110	40,570,276	35,877,660	4,762,864	40,640,524	35,738,195	4,687,112	40,425,307	36,776,505	4,659,300	41,435,806	37,439,447	5,117,056	42,556,503
人件費	21,250,403		21,250,403	20,635,062		20,635,062	20,727,253		20,727,253	21,428,718		21,428,718	21,357,018		21,357,018
教育研究経費	12,338,556	2,719,684	15,058,240	12,158,240	2,312,772	14,471,012	12,418,261	2,663,582	15,081,843	13,617,320	2,698,990	16,316,311	13,447,921	3,706,605	17,154,526
管理経費	1,453,287	198,294	1,651,581	1,476,098	369,262	1,845,360	1,663,605	308,678	1,972,283	1,642,257	262,654	1,904,911	1,706,077	204,628	1,910,704
徴収不能額	33,165		33,165	69,499		69,499	31,465		31,465	28,899		28,899	35,807		35,807
繰上金	57,422		57,422	21,273		21,273	18,738		18,738	12,198		12,198	12,609		12,609
繰上金	0		0	0		0	0		0	0		0	0		0
教育活動支出計	35,133,333	2,917,978	38,051,311	34,361,052	2,682,034	37,043,086	34,859,322	2,972,260	37,831,582	36,729,352	2,761,644	39,491,000	36,599,430	3,912,233	40,411,263
教育活動収支差額	605,833	1,913,132	2,518,965	1,516,608	2,080,830	3,597,438	878,873	1,714,852	2,593,725	67,154	1,697,656	1,764,810	880,017	1,203,823	2,085,841
受取利息・配当金	218,815		218,815	248,790		248,790	260,725		260,725	0		0	0		0
その他の教育活動外収入	8,181		8,181	7,209		7,209	6,156		6,156	5,134		5,134	4,328		4,328
教育活動外収入計	226,996	0	226,996	255,999	0	255,999	266,881	0	266,881	328,046	0	328,046	377,353	0	377,353
借入金等利息	111		111	0		0	0		0	0		0	0		0
その他の教育活動外支出	3,845		3,845	1,021		1,021	363		363	1,038		1,038	1,37		1,37
教育活動外支出計	3,845	111	4,000	1,021	0	1,021	363	0	363	1,038	0	1,038	1,37	0	1,37
教育活動収支差額	223,151	1,802	224,953	254,978	1,682	256,660	266,518	1,714,852	2,666,518	327,008	0	327,008	397,217	1,203,823	2,085,841
資産売却差額	30		30	0		0	0		0	741,771		741,771	0		0
その他の特別収入	78,547	32,223	110,770	130,719	43,821	174,540	251,491	57,038	308,529	118,659	245,533	364,191	180,293	116,371	296,663
繰上金	360,000		360,000	360,000		360,000	360,000		360,000	350,000		350,000	350,000		350,000
特別収入計	78,577	392,223	470,800	130,719	403,821	534,540	251,491	1,148,809	1,400,300	118,659	595,533	714,191	180,293	336,371	516,663
資産処分差額	14,331	406,057	420,388	10,776	403	11,179	38,095	458,183	496,278	10,642	10,855	21,497	16,733	202,699	219,432
その他の特別支出	8,347	8,760	17,107	36,846		36,846	14,102		14,102	35,539	2,393	37,932	15,468	115,676	131,143
繰上金	0		0	600,000		600,000	600,000		600,000	0		0	0		0
特別支出計	22,678	414,817	437,495	47,622	600,403	648,025	52,197	458,183	510,380	46,181	13,247	59,428	32,200	318,375	350,575
特別収支差額	55,899	22,594	78,493	83,097	196,582	279,694	199,294	690,626	889,920	72,477	582,286	654,763	148,093	17,966	166,089
基本金組入前当年度収支差額	884,833	1,890,427	2,775,310	1,854,683	1,884,248	3,738,931	1,344,685	2,405,478	3,750,163	466,639	2,279,941	2,746,581	1,425,327	1,223,819	2,649,146
基本金組入額	830,468	840,459	1,670,927	579,683	2,976,932	3,556,615	704,200	2,600,000	3,304,200	432,969	1,663,131	2,996,100	1,369,900	1,000,000	2,369,900
当年度収支差額	54,415	1,049,968	1,104,383	1,275,000	1,092,684	2,367,684	640,485	1,944,522	445,763	133,670	616,810	750,481	288,427	223,819	512,246
支出準備金取崩額	476,827	100,000	576,827	324,327	1,193,982	1,518,309	381,633	253,904	635,537	842,812	293,168	1,135,980	491,496	515,524	1,007,020
支出準備金繰入額	1,079,664	460,177	1,539,841	1,309,657	2,188,292	3,497,949	1,420,094	2,671,977	4,164,921	1,007,066	1,226,000	5,390,921	2,731,902	2,228,583	7,619,404
基本金取崩額	598,084		598,084	598,084		598,084	960,591	1,771,311	2,731,902	550,483	1,776,484	2,931,902	293,501	1,608,077	4,540,000
調整後当年度収支差額	49,662	689,791	739,453	289,670	1,169,944	1,459,614	562,615	1,158,716	1,721,331	519,899	1,732,870	2,252,769	519,899	2,118,837	2,118,837
前年度繰越収支差額	1,421,845	31,395,510	32,817,156	1,372,183	30,705,519	32,077,702	1,082,514	30,822,513	31,905,027	Δ519,899	Δ29,663,797	Δ30,183,696	0	Δ27,930,927	Δ27,930,927
翌年度繰越収支差額	1,372,183	30,705,510	32,077,703	1,082,513	30,822,513	31,905,026	519,899	29,663,797	30,183,696	0	Δ27,930,927	Δ27,930,927	0	Δ25,812,090	Δ25,812,090