

14-10 事業活動収支決算の推移

(単位：千円)

	2020年度			2021年度			2022年度			2023年度			2024年度		
	経常	建設	合計	経常	建設	合計	経常	建設	合計	経常	建設	合計	経常	建設	合計
学生生徒等納付金	28,245,651	4,762,864	33,008,515	28,235,602	4,687,112	32,922,714	28,554,914	4,659,300	33,214,214	28,514,355	4,834,900	33,349,255	29,515,232	4,740,189	34,455,422
手数料	1,611,477		1,666,381	1,666,381		1,666,381	1,779,797		1,779,797	1,806,435		1,806,435	1,885,124		1,885,124
寄附金	554,411		554,411	505,508		505,508	478,828		478,828	545,961		545,961	560,302		560,302
経常費等補助金	3,598,863		3,598,863	3,407,995		3,407,995	3,723,704		3,723,704	4,178,464		4,178,464	4,452,374		4,452,374
付随事業収入	933,742		933,742	1,058,001		1,058,001	1,036,130		1,036,130	1,298,935		1,298,935	1,305,982		1,305,982
雑収入	741,507		741,507	697,365		697,365	1,054,972		1,054,972	910,968		910,968	1,108,275		1,108,275
雑収入	37,899		37,899	4,003		4,003	1,761		1,761	241		241	4,530		4,530
繰上金	154,110		154,110	163,340		163,340	166,400		166,400	184,090		184,090	186,500		186,500
教育活動収入計	35,877,660	4,762,864	40,640,524	35,738,195	4,687,112	40,425,307	36,796,505	4,659,300	41,455,806	37,439,447	5,117,056	42,556,503	39,018,320	4,740,189	43,958,509
教育活動収入	20,635,062		20,635,062	20,727,253		20,727,253	21,428,718		21,428,718	21,357,018		21,357,018	21,941,023		21,941,023
教育研究費	12,158,620	2,312,772	14,471,392	12,418,261	2,663,582	15,081,843	13,617,320	2,698,990	16,316,311	13,447,921	3,706,605	17,154,526	13,887,749	2,648,742	16,536,491
管理経費	1,476,098	369,262	1,845,360	1,663,605	308,678	1,972,283	1,642,257	262,654	1,904,911	1,706,077	204,628	1,910,704	1,696,437	212,290	1,908,727
徴収不能額	69,999		69,999	31,465		31,465	28,859		28,859	35,807		35,807	31,029		31,029
繰上金	21,273		21,273	18,738		18,738	12,198		12,198	12,609		12,609	13,356		13,356
繰上金	0		0	0		0	0		0	0		0	0		0
教育活動支出計	34,361,052	2,682,034	37,043,086	34,889,322	2,972,260	37,861,582	36,729,352	2,961,644	39,690,996	36,559,430	3,911,233	40,470,663	37,569,594	2,861,232	40,430,826
教育活動収入差額	1,516,608	2,080,830	3,597,438	878,873	1,714,852	2,593,725	67,154	1,697,656	1,764,810	880,017	1,205,823	2,085,841	1,448,725	2,078,957	3,527,683
受取利息・配当金	248,790		248,790	260,725		260,725	322,913		322,913	393,025		393,025	570,459		570,459
その他の教育活動外収入	7,209		7,209	6,156		6,156	0		0	0		0	0		0
繰上金	255,999	0	255,999	266,881	0	266,881	328,046	0	328,046	377,353	0	377,353	574,132	0	574,132
教育活動外収入計	0		0	0		0	0		0	0		0	0		0
借入金等利息	0		0	0		0	0		0	0		0	0		0
その他の教育活動外支出	1,021		1,021	363		363	1,038		1,038	137		137	0		0
繰上金	1,021		1,021	363		363	1,038		1,038	137		137	0		0
教育活動外支出計	254,978	0	254,978	266,518	0	266,518	327,008	0	327,008	397,217	0	397,217	574,132	0	574,132
経常収支差額	1,771,586	2,080,830	3,852,416	1,145,391	1,714,852	2,860,243	394,162	1,697,656	2,091,818	1,277,234	1,205,823	2,483,057	2,022,888	2,078,957	4,101,815
資産売却差額	0		0	741,771		741,771	0		0	0		0	74		74
その他の特別収入	130,719	43,821	174,540	251,491	57,038	308,529	118,659	245,533	364,191	180,293	116,371	296,663	114,252	536,497	650,749
繰上金	130,719	403,821	534,540	251,491	1,148,809	1,400,300	118,659	595,533	714,191	180,293	336,371	516,663	114,326	756,497	870,823
資産処分差額	10,776	403	11,179	38,095	458,183	496,278	10,642	10,855	21,497	16,733	202,649	219,432	34,810	16,407	51,217
その他の特別支出	36,846		36,846	14,102		14,102	35,539		35,539	15,468		15,468	24,273		24,273
繰上金	600,000		600,000	0		0	0		0	0		0	0		0
特別支出計	47,622	600,403	648,025	52,197	458,183	510,380	46,181	13,247	59,428	32,200	318,375	350,575	59,083	16,407	75,490
特別収入差額	83,097	△ 196,582	△ 113,485	199,294	690,626	899,920	72,477	582,286	654,763	148,093	17,996	166,089	55,242	740,090	795,333
基本金組入前当年度収支差額	1,854,683	△ 884,248	3,738,931	1,344,685	2,405,478	3,750,163	466,639	2,279,941	2,746,651	1,425,327	1,223,819	2,649,146	2,078,100	2,819,048	4,897,148
基本金組入額	△ 579,683	△ 2,976,932	△ 3,556,615	△ 704,200	△ 2,600,000	△ 3,304,200	△ 332,969	△ 1,663,131	△ 1,996,100	△ 1,136,900	△ 1,000,000	△ 2,136,900	△ 1,046,087	△ 1,151,625	△ 2,197,512
当年度収支差額	1,275,000	△ 1,092,684	182,316	640,485	△ 194,522	445,963	133,670	616,810	750,481	288,427	223,819	512,246	1,032,013	1,667,022	2,699,635
支出準備金取崩額	324,327	1,193,982	1,518,309	381,633	253,904	635,537	84,212	293,168	1,135,980	491,496	515,524	1,007,020	503,201	239,475	742,676
支出準備金繰入額	△ 1,309,657	△ 218,292	△ 1,527,949	△ 1,420,094	△ 671,977	△ 2,092,071	△ 1,007,066	△ 403,109	△ 1,410,175	△ 1,073,424	△ 228,583	△ 1,302,000	△ 1,535,214	△ 242,787	△ 1,778,001
繰上金	289,670	△ 116,994	172,676	562,615	1,158,716	1,721,331	590,483	1,226,000	1,776,484	293,501	1,608,077	1,901,577	0	0	0
調整後当年度収支差額	△ 1,372,183	△ 30,705,519	△ 32,077,702	△ 1,082,514	△ 30,822,513	△ 31,905,027	△ 519,899	△ 29,663,797	△ 30,183,696	△ 27,930,927	△ 2,118,837	△ 27,930,927	0	△ 1,664,310	△ 1,664,310
前年度繰越収支差額	△ 1,082,513	△ 30,822,513	△ 31,905,027	△ 519,899	△ 29,663,797	△ 30,183,696	0	△ 27,930,927	△ 27,930,927	0	△ 25,812,090	△ 25,812,090	0	△ 24,147,779	△ 24,147,779
翌年度繰越収支差額															